



# Sahuarita Bus Barn Asphalt Replacement (Opt #2) R2

Rough Order of Magnitude - 2/16/2023

LOCATION: Sahuarita, AZ

ARCHITECT: N/A

PROCUREMENT 1 GPA - #18-15PV-05

DURATION(mnths): 2

WARRANTY(yrs): 2

TAX METHOD: GROSS RECEIPTS

#	Description		Base Price	BREAKOUTS		ALTERNATES
	<b>GENERAL REQUIREMENTS</b>		\$5,744			
GR1 MT	General Requirements		\$3,244	\$2,519	\$3,225	\$0
	Material Testing	CORE	\$2,500	\$1,269	\$1,975	\$0
	<b>DEMOLITION/ OFF-SITE INFRASTRUCTURE</b>		\$0	\$1,250	\$1,250	\$0
	<b>SITE WORK (ROUGH)</b>		\$0	\$0	\$0	\$0
7	Earthwork & Paving	CORE	\$1,048,335	\$457,491	\$715,844	\$0
8	Storm Water / Drainage Improvements	CORE	\$125,000	\$332,491	\$715,844	\$0
	<b>SITE WORK (FINISH)</b>		\$0	\$125,000	\$0	\$0
18	Fencing & Gates	CORE	\$0	\$0	\$0	\$31,500
	<b>CONTINGENCIES &amp; ALLOWANCES</b>		\$80,500	\$0	\$0	\$31,500
5.0%	Construction Contingency		\$80,500	\$31,500	\$49,000	\$2,000
				\$31,500	\$49,000	\$2,000
<b>Subtotal</b>			\$1,259,579	\$491,510	\$768,068	\$33,500
	<b>GENERAL CONDITIONS</b>		<b>SUB TOTAL</b>	<b>SUB TOTAL</b>	<b>SUB TOTAL</b>	<b>SUB TOTAL</b>
REQUIRED	General Conditions		\$54,144	\$21,187	\$32,957	\$1,345
<b>Subtotal (with General Conditions)</b>			\$1,313,723	\$512,697	\$801,026	\$34,845
	<b>PROFESSIONAL SERVICES</b>		<b>SUB TOTAL</b>	<b>SUB TOTAL</b>	<b>SUB TOTAL</b>	<b>SUB TOTAL</b>
0.00%	Engineering	\$1,610,000	\$14,600	\$5,713	\$8,887	\$0
0.00%	Consultant (Western tech)	\$1,610,000	\$2,500	\$978	\$1,522	\$0
<b>Subtotal (with GC's)</b>			\$1,330,823	\$519,389	\$811,434	\$34,845
<b>Subtotal (with GC's &amp; Insurance)</b>			\$1,417,032	\$553,122	\$863,909	\$36,587
<b>Subtotal (with GC's, Insurance, &amp; Tax)</b>			\$1,515,163	\$591,522	\$923,641	\$39,025
	<b>JOC PROCUREMENT FEE</b>		<b>SUB TOTAL</b>	<b>SUB TOTAL</b>	<b>SUB TOTAL</b>	<b>SUB TOTAL</b>
1.00%	1 GPA - #18-15PV-05	\$1,610,000	\$16,100	\$6,300	\$9,800	\$2,000
	<b>CONTRACTOR'S FEE</b>		<b>SUB TOTAL</b>	<b>SUB TOTAL</b>	<b>SUB TOTAL</b>	<b>SUB TOTAL</b>
5.00%	Construction Manager At Risk Fee	\$1,610,000	\$80,500	\$31,500	\$49,000	\$2,000
<b>Subtotal (GC's, Insurance, Tax, &amp; Fee)</b>			\$1,610,000	\$630,000	\$980,000	\$40,000
			<b>Estimate Amount</b>	<b>BO #1 Bus Barn Capital Improvements</b>	<b>BO #2 Bus Barn - Adjacent Ways</b>	<b>ALT #1 Remove and Install new 6' Chainlink Fence at White fleet parking</b>
<b>Estimate Total</b>			<b>\$1,610,000</b>	<b>\$630,000</b>	<b>\$980,000</b>	<b>\$40,000</b>



# Sahuarita Asphalt Replacement - Bus Barn - Option 2

Address: Sahuarita Unified School District Transportation, S Rancho Sahuarita Blvd, Sahuarita, AZ 85629

- Breakout #1 - Capital Improvements Asphalt Replacement
- Breakout #2 - Adjacent Ways Asphalt Replacement

### Traffic Pattern Legend

- Bus Route for SIS Drop off and Pick up
- Bus Route for SPS Drop off and Pick up
- Bus Route Egress to other schools
- Semi truck delivery route

